

# Project Status Report

## Broadband Mapping (BB Mapping)

## Execution Phase

For period:	September 4 to September 17, 2010
Submitted by:	Dirk Huggett
Green	Strong probability the project will be delivered on time, within budget, and with acceptable quality.
Yellow	Good probability the project will be delivered on time, within budget, and with acceptable quality. Schedule, budget, resource, or scope changes may be needed.
Red	Probable that the project will NOT be delivered with acceptable quality without changes to schedule, budget, resources, and/or scope.

### EXECUTIVE SUMMARY

Status Item	Current Status	Prior Status	Summary
Overall Project Status	Green	Green	The project is nearing completion. We should get our fall update sometime between Sept 20-24 <sup>th</sup> . We are tracking slightly behind schedule and slightly under budget. The map is in production and we are still working on a staged announcement. The public release is scheduled for October 4.
Scope	Green	Green	No changes to scope occurred during this period.
Schedule	Green	Green	ND Schedule Index= .98 (1.5% Behind). We are slightly behind schedule. We are actually a bit further behind than indicated, but since we did not have tasks in the plan to release the site publicly, the delays in that effort do not show in the variance.
Cost	Green	Green	CPI=1.03 (2.7% Under) The variance is related to travel that was planned but has not occurred. <i>[Note: This is for contractual data only. We are significantly under budget for non-contractual grant related funding.]</i>
Project Risk	Green	Green	No new issues or risks arose during this period.
<b>Accomplishments and Other Notes of Interest:</b> <ul style="list-style-type: none"> <li>➤ Most activity this period was around finalizing the fall data submission and closing out the project.</li> <li>➤ Several options for public release of the application were explored before the final process was agreed upon. We are in process of releasing this.</li> </ul>			
<b>Expected Accomplishments:</b> <ul style="list-style-type: none"> <li>➤ Application released to providers</li> <li>➤ Application released to the public</li> <li>➤ A more detailed schedule with the original due date and the current expected dates are below.</li> </ul>			

Task	Planned Start	Planned Finish	Estimated Finish	% Complete
Final Acceptance	8/23/2010	8/30/2010	9/30/2010	
Post Implementation Review	8/23/2010	9/14/2010	9/29/2010	20%
Closeout Report	9/14/2010	9/15/2010	9/30/2010	
(Task 11) NTIA data submission – revised format				
Sept Data Package	8/23/2010	9/24/2010	9/24/2010	85%

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## RISK MANAGEMENT

Status Item	Current Status	Prior Status	Summary
<b>Project Risk</b>	<b>Green</b>	<b>Green</b>	There were no changes to risks in this period.
<b>Risk Management Log Summary</b>			
Risk #	Description	Response Plan	Owner
<b>Comments:</b> No active risks at this time.			
<b>Issues Log Summary</b>			
Issue #	Description	Required Action	Owner
<b>Comments:</b> There were no active issues as of this report date.			

## SCOPE MANAGEMENT

Status Item	Current Status	Prior Status	Summary
<b>Scope</b>	<b>Green</b>	<b>Green</b>	There were no changes to scope defined during this period.
<b>Change Control Log Summary</b>			
Change #	Description	Action Accept / Reject	Action Date
7	Start Spring maintenance early	On Hold	
<b>Comments:</b> We are still holding off on change request #7 until we see the provider reaction to the release of the map.			
<b>Deliverable Acceptance Log Summary</b>			
Deliverable #	Deliverable Name	Action Accept / Reject	Action Date
Task 1b	Final web map application	Accept	9/9/2010
Task 1c	Web map application setup on State servers	Accept	9/9/2010
Task 10	August Project management	Accept	9/9/2010
<b>Comments:</b>			

## COST MANAGEMENT

Status Item		Current Status	Prior Status		Summary			
Budget		Green	Green		CPI = 1.03 Travel continues to be the driving factor in variance.			
PV	AC	EV	+/- (CV)	CPI	Total Budget	Est @ Completion	Cost Var %	SPI
\$687,536.65	\$668,914.96	\$687,536.65	\$18,621.69	1.03	\$796,151.20	\$774,587.72	3%	1.00
Comments: This budget amount is for the vendor costs only. We remain significantly under budget for staffing costs.								